

State Office Building

Mission. The State Office Building Special Revenue Fund supports the operation and maintenance of the State Office Building and Parking Garage.

Overview. The State Office Building and Parking Garage, located at 230 East William, was opened in July 1994. The building previously housed a department store, and was extensively renovated and remodeled for use as an office building. Rent payments from the State fund the operation and maintenance of the offices and garage facilities.

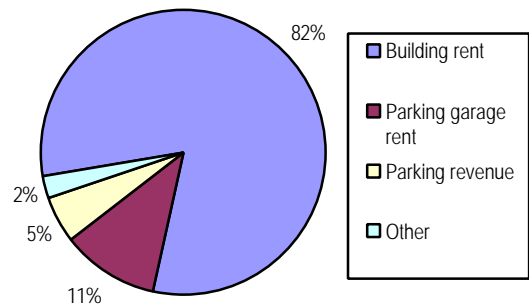
Finance and Operations. Offices housed at the State Office Building include the Human Rights Commission, Department of Social and Rehabilitation Services, Kansas Department of Revenue, Kansas Department of Health and Environment, Kansas Bureau of Investigation, and the Kansas Corporation Commission.

The grant-funded Career Development Division of the City's Human Services Department has moved to new offices at the lower level of the garage. The move consolidates services provided from various locations into a one-stop career development, training and placement services center. Programs include the Job Training Partnership Act, Welfare to Work, and Community Service Block Grant.

The State makes lease payments to the City for office space and parking facilities. The revenue finances custodial,

maintenance and operating expenses of the building and garage. A private contractor provides custodial services and garage operations with a staff of three full-time employees and one part-time employee. Major maintenance projects are done contractually.

**State Office Building
Revenue Summary 1998-2001**



The building's heating and air conditioning computerized control system has been upgraded and tested for Y2K compliance. The garage, which has received only minor maintenance since opening, is being assessed for major maintenance needs. As needs are identified, the State will be asked to participate in funding repairs.

By agreement, operating expenses in excess of revenues are funded equally by the City and Sedgwick County.

State Office Building Fund Budget Summary

| | 1998 Actual | 1999 Adopted | 1999 Revised | 2000 Adopted | 2001 Approved |
|---|------------------|------------------|------------------|------------------|------------------|
| State Office Building Fund Revenue | 1,049,074 | 1,219,250 | 1,188,090 | 1,182,270 | 1,169,570 |
| Personal Services | 110,033 | 131,210 | 130,480 | 139,910 | 147,720 |
| Contractual Services | 781,924 | 977,610 | 960,280 | 962,720 | 1,102,780 |
| Commodities | 32,334 | 76,900 | 76,700 | 76,700 | 76,700 |
| Capital Outlay | 23,478 | 0 | 0 | 0 | 0 |
| Other | 138,235 | 374,030 | 180,000 | 88,200 | 57,211 |
| State Office Building Expenditures | 1,086,014 | 1,559,750 | 1,247,460 | 1,267,530 | 1,384,411 |
| Revenue Over (Under) Expenditures | (36,940) | (340,500) | (159,370) | (85,260) | (214,841) |
| State Office Building Fund Balance | 496,411 | 340,500 | 459,471 | 300,101 | 214,841 |

Position Summary

| | | | | | |
|-----------------|-----|-----|-----|-----|-----|
| Total full-time | 2 | 2 | 3 | 3 | 3 |
| Total part-time | 2 | 2 | 1 | 1 | 1 |
| Total FTE | 3.0 | 3.0 | 3.5 | 3.5 | 3.5 |